



SOUTH  
KESTEVEN  
DISTRICT  
COUNCIL

**CABINET FORWARD PLAN**  
**Notice of decisions to be made by Cabinet**  
**18 July 2023 to 17 July 2024**

At its meetings, the Cabinet may make Key Decisions and Non-Key Decisions. It may also make recommendations to Council on matters relating to the Council's budget or its policy framework.

A Key Decision is a Cabinet decision that is likely:

1. To result in the District Council incurring expenditure which is, or the making of savings which are, significant having regard to the District Council's budget for the service or function to which the decision relates (for these purposes, South Kesteven District Council has agreed £200,000 as the threshold at which a decision will be considered significant); or
2. To be significant in terms of its effects on communities that live or work in an area comprising two or more wards.

**The Forward Plan**

The Cabinet Forward Plan is a rolling, 12-month plan that will be updated on a regular basis. It includes those Key Decisions and Non-Key Decisions that are scheduled to be considered by Cabinet during the plan period.

Notice of future Cabinet decisions and recommendations to Council

Summary	Date	Action	Contact
<b>South Kesteven House Refurbishment - Key Decision</b>			
To approve the award of a contract for the refurbishment of South Kesteven House, Grantham	11 Sep 2023	To approve the award of the contract for refurbishment work to South Kesteven House.	Cabinet Member for Housing & Planning (Councillor Phil Dilks)  Gyles Teasdale, Senior Assets Officer <b>E-mail:</b> <a href="mailto:gyles.teasdale@southkesteven.gov.uk">gyles.teasdale@southkesteven.gov.uk</a>
<b>Comprehensive Masterplan for Local Plan allocation at Low Road, Barrowby - Key Decision</b>			
To agree the comprehensive masterplan for the Local Plan residential site allocation at Low Road, Barrowby (Local Plan Ref: LV-H3) as per the requirements of criteria (a) of the Local Plan allocation policy.	11 Sep 2023	To approve the comprehensive masterplan.	Cabinet Member for Housing & Planning (Councillor Phil Dilks)  Principal Planning Officer <b>E-mail:</b> <a href="mailto:adam.murray@southkesteven.gov.uk">adam.murray@southkesteven.gov.uk</a>
<b>Upgrade of CCTV - Key Decision</b>			
To consider the upgrade of the Council's CCTV network.	11 Sep 2023	To approve the upgrade.	Cabinet Member for People and Communities (Councillor Rhea Rayside)  Assistant Director of Operations and Public Protection <b>E-mail:</b> <a href="mailto:a.coulthard@southkesteven.gov.uk">a.coulthard@southkesteven.gov.uk</a>
<b>Vehicle Parts and Sundries Contract - Key Decision</b>			
The supply of parts and sundries for all of the Council's vehicle fleet.	11 Sep 2023		The Deputy Leader of the Council, Cabinet Member for Finance and Economic Development (Councillor Ashley Baxter)  Waste and Recycling Manager <b>E-mail:</b> <a href="mailto:george.chase@southkesteven.gov.uk">george.chase@southkesteven.gov.uk</a>

Summary	Date	Action	Contact
<b>Contract Awards in relation to social landlord responsibilities - Key Decision</b>			
To seek approval of contract.	11 Sep 2023	To approve contract	Cabinet Member for Housing & Planning (Councillor Phil Dilks)  Acting Director of Housing <b>E-mail:</b> <a href="mailto:craig.spence@southkesteven.gov.uk">craig.spence@southkesteven.gov.uk</a>
<b>Replacement Depot Scheme Costs - Key Decision</b>			
To consider recommending to Council a budget for constructing a new depot	11 Sep 2023  Council 28 Sep 2023	To make recommendation to Council in respect of a budget for constructing a new depot	The Deputy Leader of the Council, Cabinet Member for Finance and Economic Development (Councillor Ashley Baxter)  Head of Corporate Projects, Policy and Performance <b>E-mail:</b> <a href="mailto:Debbie.Roberts@southkesteven.gov.uk">Debbie.Roberts@southkesteven.gov.uk</a>
<b>Update on upgrading streetlights to LED - Key Decision</b>			
To seek approval to accelerate upgrades of South Kesteven District Council's remaining stock of streetlights to energy efficient LED, using the budgetary reserves identified.	11 Sep 2023  Council 28 Sept 2023	To make recommendation to Council.	The Deputy Leader of the Council, Cabinet Member for Finance and Economic Development (Councillor Ashley Baxter)  Sustainability and Climate Change Officer <b>E-mail:</b> <a href="mailto:serena.brown@southkesteven.gov.uk">serena.brown@southkesteven.gov.uk</a>
<b>Housing Repairs Policy - NKD</b>			
To review the current Housing Repairs Policy and make any required changes.	11 Sep 2023	To approve any changes required.	Cabinet Member for Housing & Planning (Councillor Phil Dilks)  Acting Director of Housing <b>E-mail:</b> <a href="mailto:craig.spence@southkesteven.gov.uk">craig.spence@southkesteven.gov.uk</a>

Summary	Date	Action	Contact
<b>State of the District 2023 - NKD</b>			
First annual review of the performance of South Kesteven against Strategic Socio-Economic Indicators (SSEIs).	11 Sep 2023	To seek approval for the publication of the State of the District report 2023.	Leader of the Council (Councillor Richard Cleaver)  Policy Officer <b>E-mail:</b> Charles.james@southkesteven.gov.uk
<b>Rent and Service Charges Policy - NKD</b>			
The policy outlines how the Council will calculate and charge rent and service charges for the housing stock that it owns and has responsibility to manage and maintain. The Council is required by law to carry out a review of council service charges from time to time and to ensure the Housing Revenue Account (HRA) does not fall into a deficit position. The rent level determines the income to the Housing Revenue Account that drives the HRA Business Plan.	11 Sep 2023	To approve document.	Cabinet Member for Housing & Planning (Councillor Phil Dilks)  Senior Housing and Policy Strategy Officer <b>E-mail:</b> c.bown@southkesteven.gov.uk
<b>HRA Business Plan and Asset Management Strategy 2021-2026 - Key Decision</b>			
To consider the strategy	10 Oct 2023	To adopt a Housing Asset management Strategy	Cabinet Member for Housing & Planning (Councillor Phil Dilks)  Acting Director of Housing <b>E-mail:</b> craig.spence@southkesteven.gov.uk

Summary	Date	Action	Contact
<b>Proposed Development brief for Land at Stamford North - SPD</b>			
To consider the proposed development brief for land at Stamford North prior to consultation.	10 Oct 2023	To approve the draft Supplementary Planning Document in respect of land at Stamford North for consultation.	Cabinet Member for Housing & Planning (Councillor Phil Dilks)  Director of Growth and Culture (Deputy Monitoring Officer) <b>E-mail:</b> Nicola.McCoy-Brown@southkesteven.gov.uk
<b>Contract Awards in relation to social landlord responsibilities - Key Decision</b>			
To seek approval of contract.	10 Oct 2023	To approve contract	Cabinet Member for Housing & Planning (Councillor Phil Dilks)  Acting Director of Housing <b>E-mail:</b> craig.spence@southkesteven.gov.uk
<b>Review of Public Space Protection Orders - Key Decision</b>			
To consider the existing Public Space Protection Orders in force across the district	10 Oct 2023	To review the existing Public Space Protection Orders in force across the district	Cabinet Member for People and Communities (Councillor Rhea Rayside)  Public Protection Manager <b>E-mail:</b> ayeisha.kirkham@southkesteven.gov.uk
<b>Apex Asset Management System - Key Decision</b>			
To agree the upgrade and implementation to our current Asset Management System Apex, this shall ensure that we can make effective data led decisions in relation to future investment programmes.	10 Oct 2023	To confirm approval of upgrade.	Cabinet Member for Housing & Planning (Councillor Phil Dilks)  Acting Director of Housing <b>E-mail:</b> craig.spence@southkesteven.gov.uk
<b>Contract Awards in relation to social landlord responsibilities - Key Decision</b>			

<b>Summary</b>	<b>Date</b>	<b>Action</b>	<b>Contact</b>
To seek approval of contract.	7 Nov 2023	To approve contract	Cabinet Member for Housing & Planning (Councillor Phil Dilks)  Acting Director of Housing <b>E-mail:</b> <a href="mailto:craig.spence@southkesteven.gov.uk">craig.spence@southkesteven.gov.uk</a>
<b>Contract Awards in relation to social landlord responsibilities - Key Decision</b>			
To seek approval of contract	5 Dec 2023	To approve contract.	Cabinet Member for Housing & Planning (Councillor Phil Dilks)  Acting Director of Housing <b>E-mail:</b> <a href="mailto:craig.spence@southkesteven.gov.uk">craig.spence@southkesteven.gov.uk</a>
<b>Contract Awards in relation to social landlord responsibilities - Key Decision</b>			
To seek contract approval.	18 Jan 2024	To approve contract.	Cabinet Member for Housing & Planning (Councillor Phil Dilks)  Acting Director of Housing <b>E-mail:</b> <a href="mailto:craig.spence@southkesteven.gov.uk">craig.spence@southkesteven.gov.uk</a>
<b>Contract Awards in relation to social landlord responsibilities - Key Decision</b>			
To seek contract approval.	6 Feb 2024	To approve contract.	Cabinet Member for Housing & Planning (Councillor Phil Dilks)  Acting Director of Housing <b>E-mail:</b> <a href="mailto:craig.spence@southkesteven.gov.uk">craig.spence@southkesteven.gov.uk</a>
<b>Contract Awards in relation to social landlord responsibilities - Key Decision</b>			
To seek contract approval.	12 Mar 2024	To approve contract.	Cabinet Member for Housing & Planning (Councillor Phil Dilks)  Acting Director of Housing <b>E-mail:</b> <a href="mailto:craig.spence@southkesteven.gov.uk">craig.spence@southkesteven.gov.uk</a>